2002 Isuzu Production & Sales Plan (January - December 2002)

PRODUCTION IN JAPAN

		PRODUCTION			SALES(SHIPMENT)		
		2001 Actual	2002 Plan	Variance(%)	2001 Actual	2002 Plan	Variance(%)
HEAVY DUTY TRUCKS	DOMESTIC	19,001	21,000	11	19,333	22,000	14
	(BUS)	(1,036)	(1,100)		(978)	(1,200)	
	EXPORT	13,121	15,000	14	12,634	15,000	19
	TOTAL	32,122	36,000	12	31,967	37,000	16
LIGHT DUTY TRUCKS	DOMESTIC	41,994	40,000	▲ 5	42,232	43,000	2
	(OEM)	(4,352)	(4,000)		(4,348)	(4,000)	
	EXPORT	54,187	53,000	▲2	55,794	53,000	▲ 5
	TOTAL	96,181	93,000	▲3	98,026	96,000	▲ 2
RV (Including Pickup Trucks)	DOMESTIC	2,942	1,500	▲ 49	4,513	4,500	▲0
	EXPORT	87,299	61,000	▲ 30	90,064	62,000	▲ 31
	TOTAL	90,241	62,500	▲31	94,577	66,500	▲ 30
PASSENGER CARS	DOMESTIC	-	-	-	537	500	A 7
	TOTAL	-	-	-	537	500	A 7
TOTAL	DOMESTIC	63,937	62,500	A 2	66,615	70,000	5
	EXPORT	154,607	129,000	▲ 17	158,492	130,000	▲ 18
	TOTAL	218,544	191,500	▲ 12	225,107	200,000	▲ 11
*OVERSEAS PRODUCTION		236,009	213,000	1 0			
GRAND TOTAL		454,553	404,500	▲ 11			

(Bus) Included in domestic H/D trucks

(OEM) 2-3 ton payload trucks for Nissan and Nissan Diesel, and included domestic L/D trucks

 $^{^{*}}$ Overseas Production including the RV component for SIA(USA), IBC(UK) and IMCT(Thailand)