Financial Summary: FY2011 First-Quarter Consolidated Results

- April 1 2010 through June 30 2010 -

Unit: JPY in billion
Fraction less than half omitted
Volume in thousand units

					_		Volume in thous	sand units	
	FY2010-Q1				FY2010		FY2011 Forecast		
	(April '09 to June '0	9)	(April '10 to June '	10)	(April '09 to March	'10)	(April '10 to March '11)		
Sales:	187.4	-54.9%	366.3	95.5%	1,080.9	-24.1%	1,450.0	34.1%	
Japan	78.5	-43.3%	118.2	50.6%	433.0	-18.9%	480.0	10.9%	
Overseas	108.9	-60.7%	248.1	127.9%	647.9	-27.3%	970.0	49.7%	
Operating Income (loss)	-14.6	(-)	23.8	(-)	11.0	-49.2%	65.0	490.4%	
% to sales	-		6.5%		1.0%		4.5%		
Ordinary Income (loss)	-16.2	(-)	23.1	(-)	11.4	-25.2%	65.0	470.5%	
% to sales	-		6.3%		1.1%		4.5%		
Net Income (loss)	-16.6	(-)	12.4	(-)	8.4	(-)	40.0	376.1%	
% to sales	-		3.4%		0.8%		2.8%		
Operating Income (loss):			Profit increase due to:				Profit increase due to:		
Increase or Decrease			Sales / Model mix	35.0			Sales / Model mix	66.0	
			Material cost reduction	2.4			Material cost reduction	13.0	
			Steel, oil price etc.		/	•			
			fluctuations	1.4					
			FX	0.7			Profit decrease due to:		
							Steel, oil price etc.		
			Profit decrease due to:				fluctuations	-10.0	
			Fixed cost fluctuation	-1.1			Fixed cost fluctuation	-12.0	
							FX	-3.0	
	/								
Exchange rate	JPY 97/US \$		JPY 93/US \$		JPY 91/US \$		JPY 86/US \$		
Facility Investment	7.2	-25.0%	8.4	16.7%	25.7	-61.5%	37.0	44.0%	
Depreciation	9.9	0.0%	9.2	-7.1%	39.5	-0.3%	38.0	-3.8%	
R&D	12.2	-32.2%	13.1	7.4%	55.2	-18.5%	60.0	8.7%	
Performance			Returning to the black • Returning to the black (No		et Income)				
Evaluation, etc.			(Operating Income, Ordinary Income, Net Income)		Keeping operating profit for nine consecutive terms		Increases both in sales and profit		
Sales vol. : Japan	7	-51.1%	11	55.3%	42	-26.7%	46	8.4%	
Sales Vol Japan	,	-51.170	' '	33.370	74	-20.7 /0	70	0.470	

<The geographical (location of company) P/L information>

FY2011-Q1	Japan	Asia	Other	Total	Consl. adj.	Consolidated		
(April '10 to June '10)	(Billions of yen)							
Total sales	250.7	121.5	36.5	408.7	-42.3	366.3		
Operating income	15.0	7.1	2.5	24.7	-0.9	23.8		

FY2010-Q1	Japan	Asia	Other	Total	Consl. adj.	Consolidated	
(April '09 to June '09)		(Billions of yen)					
Total sales	128.0	52.0	26.3	206.3	-18.9	187.4	
Operating income (loss)	-18.3	1.6	0.6	-16.1	1.5	-14.6	