

## Financial Summary: FY2008 Non-Consolidated Results

- April 1 2007 through March 31 2008 -

Unit: JPY in billion

Fraction less than half omitted

Volume in thousand units

	FY2007 (April '06 to March '07)		FY2008 (April '07 to March '08)		FY2009 Forecast (April '08 to March '09)	
Sales:	973.9	6.1%	1,027.3	5.5%	1,120.0	9.0%
Japan	467.0	-3.8%	428.8	-8.2%	410.0	-4.4%
Overseas	506.9	17.2%	598.5	18.1%	710.0	18.6%
Operating Profit	61.5	14.9%	48.2	-21.6%	50.0	3.8%
% to sales	6.3%		4.7%		4.5%	
Working Profit	68.3	6.4%	50.2	-26.5%	54.0	7.6%
% to sales	7.0%		4.9%		4.8%	
Net Income (loss)	68.3	47.0%	43.5	-36.3%	52.0	19.5%
% to sales	7.0%		4.2%		4.6%	
Operating profit: Increase or Decrease			<i>Profit increase due to:</i> Material cost reduction 9.7 Improvement of profitability 9.2  <i>Profit decrease due to:</i> Sales mix -11.6 Facility expense -11.3 Economic change -8.2 FX -1.1		<i>Profit increase due to:</i> Sales mix 15.1 Improvement of profitability 13.6 Material cost reduction 9.8  <i>Profit decrease due to:</i> Economic change -17.9 R&D, Facility expense -11.3 FX -7.5	
Exchange rate	JPY 115/US \$		JPY 115/US \$		JPY 100/US \$	
Facility Investment	30.1	19.9%	34.7	15.3%	44.0	26.8%
Break down	Product Development 15.9		Product Development 20.1		Product Development 23.1	
	Manufacturing 6.3		Manufacturing 11.5		Manufacturing 16.9	
	Others 7.9		Others 3.1		Others 4.0	
Depreciation	14.9	5.7%	22.5	51.0%	24.0	6.7%
R&D	57.3	5.5%	59.0	3.0%	66.0	11.9%
Performance Evaluation, etc.	·Record working profit and net income		·Closing year of Mid-term plan for FY06-08 ·Expanding globalized business foundation ·Keeping high level profitability		·Sustaining stabilized business growth ·Positive investment with the globalization	
Production vol. : Japan	236	10.5%	244	3.3%	287	17.3%
Sales vol. : Japan	96	-3.5%	73	-23.6%	71	-2.6%
Sales vol. : Export	149	23.3%	176	18.0%	216	22.7%
Overseas	403	-3.2%	404	0.2%	429	6.2%