

Financial Summary: FY2008 Consolidated Results

- April 1 2007 through March 31 2008 -

Unit: JPY in billion

Fraction less than half omitted

Volume in thousand units

	FY2007 (April '06 to March '07)		FY2008 (April '07 to March '08)		FY2009 Forecast (April '08 to March '09)	
Sales:	1,662.9	5.1%	1,924.8	15.7%	1,850.0	-3.9%
Japan	694.6	1.4%	654.7	-5.7%	620.0	-5.3%
Overseas	968.3	8.0%	1,270.1	31.2%	1,230.0	-3.2%
Operating Profit	107.0	18.0%	109.6	2.4%	105.0	-4.2%
% to sales	6.4%		5.7%		5.7%	
Working Profit	114.7	22.2%	122.3	6.6%	115.0	-6.0%
% to sales	6.9%		6.4%		6.2%	
Net Income (loss)	92.4	56.7%	76.0	-17.7%	85.0	11.8%
% to sales	5.6%		3.9%		4.6%	
Operating profit: Increase or Decrease			<i>Profit increase due to:</i>		<i>Profit increase due to:</i>	
			Material cost reduction	17.2	Sales mix	19.0
		Improvement of profitability	7.6	Material cost reduction	17.0	
		FX	3.4	Improvement of profitability	13.0	
		Changes in the closing dates of subsidiaries	7.6	<i>Profit decrease due to:</i>		
				Economic change	-24.0	
				R&D, Facility expense	-12.0	
				Sales mix	-10.0	
				Economic change	-8.2	
				Changes in the closing dates of subsidiaries	-7.6	
Exchange rate	JPY 115/US \$		JPY 115/US \$		JPY 100/US \$	
Facility Investment	47.9	23.8%	50.6	5.6%	93.0	83.8%
Depreciation	28.2	12.4%	41.5	47.2%	44.0	6.0%
R&D	58.5	6.2%	60.3	3.1%	67.0	11.1%
Performance Evaluation, etc.	·Record operating profit and working profit for four consecutive terms ·Record net income.		·Closing year of Mid-term plan for FY06-08 ·Expanding globalized business foundation ·Keeping high level profitability		·Sustaining stabilized business growth ·Positive investment with the globalization	
Sales vol. : Japan	97	-1.4%	74	-23.5%	71	-3.7%
Sales vol. : Overseas	372	6.7%	435	17.1%	437	0.5%

Note; The 15-month financial results of 8 consolidated subsidiaries in the ASEAN area has been included in the above "FY2008 Consolidated Results" due to changes in the closing dates.