

Supplement Material:

16-May-06

Corporate Communications

Isuzu Motors Limited

Financial Summary: FY2006 Consolidated Results

- April 1 2005 through March 31 2006 -

Unit: JPY in billion

Fraction less than half omitted

Volume in thousand units

	FY2005 (April '04 to March '05)		FY2006 (April '05 to March '06)		FY2007 Forecast (April '06 to March '07)	
Sales:	1,493.6	4.4%	1,581.9	5.9%	1,590.0	0.5%
Japan	625.7	-0.3%	685.0	9.5%	680.0	-0.7%
Overseas	867.8	8.1%	896.9	3.3%	910.0	1.5%
Operating Profit	87.2	3.2%	90.7	4.0%	93.0	2.6%
% to sales	5.8%		5.7%		5.8%	
Working Profit	91.6	12.1%	93.8	2.5%	95.0	1.2%
% to sales	6.1%		5.9%		6.0%	
Net Income (loss)	60.0	9.7%	59.0	-1.8%	65.0	10.3%
% to sales	4.0%		3.7%		4.1%	
Operating profit: Increase or Decrease	/		<i>Profit increase due to:</i>		<i>Profit increase due to:</i>	
			Material cost reduction	21.5	Material cost reductor	15.0
			Sales mix	14.5	Expense	5.6
			Consolidation of Thailand mfg. Operations	5.2	Sales mix	1.0
			FX	3.4		
			<i>Profit decrease due to:</i>		<i>Profit decrease due to:</i>	
			Economic change	-19.2	Economic change	-14.0
			Expense	-13.2	New model launching expense	-5.0
			R&D	-8.7	FX	-0.3
Exchange rate			JPY 107/US \$		JPY 111/US \$	
Facility Investment	46.1	35.6%	38.7	-16.1%	60.0	55.0%
Depreciation	27.2	-0.4%	25.1	-7.7%	30.0	19.5%
R&D	46.8	-1.5%	55.1	17.7%	56.0	1.6%
Performance Evaluation, etc.	Record operating profit, working profit and net income for two consecutive terms		Record operating profit and working profit for three consecutive terms		Record operating profit, working profit and net income	
Sales vol. : Japan	90	-12.9%	98	9.4%	96	-2.0%
Sales vol. : Overseas	249	40.6%	348	39.6%	358	2.9%