

Summary of Non-Consolidated Financial Data

Summary of Non-Consolidated Financial Data (Fiscal Year)

(¥ Million)

	March/31/2017	March/31/2018	March/31/2019	March/31/2020
Net Sales	1,065,886	1,081,384	1,130,825	1,074,968
Heavy-Duty & Medium-Duty Trucks & Buses	379,696	369,117	358,495	358,495
Light-Duty Trucks & Buses	353,063	341,746	376,767	376,767
Parts, Engines & Components	333,126	370,519	395,561	395,561
Operating Profit	50,269	46,544	49,849	31,760
Working Profit	100,330	71,745	100,413	89,796
Current Term Profit	87,310	58,476	83,719	70,964
Investment in Property, Plant & Equipment	52,850	36,611	23,281	32,631
Depreciation Expense	25,540	26,407	27,620	28,472
R&D Investment	89,846	94,852	96,952	96,516

Fiscal Year: April 1-March 31