

Summary of Consolidated Financial Data

Summary of Consolidated Financial Data (Fiscal Year)

(¥ Million)

	March/31/2017	March/31/2018	March/31/2019	March/31/2020
Net Sales	1,953,186	2,070,359	2,149,168	2,079,936
Operating Income	146,444	166,765	176,781	140,582
Income before extraordinary Items	152,022	173,616	189,001	150,876
Income before Income Taxes	148,921	176,095	186,108	143,511
Net Income*	93,858	105,663	113,444	81,232
Net Income per Share	119.13	134.17	150.18	110.14
Investment in Plant & Equipment	93,814	76,571	72,282	80,756
Depreciation Expense	58,779	59,939	60,918	62,652
R&D Investment	91,439	96,973	98,978	98,084
Domestic Sales Volume (units)	80,341	72,262	74,431	71,353
Export Sales Volume (units)	425,978	429,630	457,891	437,870
Total Sales Volume (units)	506,319	501,892	532,322	509,223
No. of Employees	33,631	35,262	37,263	36,856

Fiscal Year: April 1-March 31

*Net Assets per Share is calculated on the assumption that the share consolidation effective on October 1, 2014 was implemented at the beginning of previous fiscal year.

*Net income attributable to owners of parent