

# **[Appendix]**

## **Quantitative Target**

## Quantitative Target (Consolidate)

	FY2005 Forecast April 1, 2004 to March 30, 2005	FY2008 Forecast April 1, 2007 to March 30, 2008
<b>Sales Revenue</b>	1,450.0 JPY: Bil.	1,600.0 JPY: Bil. (10.3%)
<b>Operating Profit</b>	86.0 JPY: Bil.	100.0 JPY: Bil. (16.3%)
% to sales	[ 5.9% ]	[ 6.3% ]
<b>Working Profit</b>	88.0 JPY: Bil.	100.0 JPY: Bil. (13.6%)
% to sales	[ 6.1% ]	[ 6.3% ]
<b>Net Income</b>	56.0 JPY: Bil.	80.0 JPY: Bil. (42.9%)
% to sales	[ 3.9% ]	[ 5.0% ]
<b>Exchange rate</b>	107 JPY/US\$	105 JPY/US\$
<b>Facility Investment</b>	42.0 JPY: Bil.	180.0 JPY: Bil. <small>Apr. 2005 to Mar. 2008</small>
<b>Depreciation</b>	26.0 JPY: Bil.	110.0 JPY: Bil. <small>Apr. 2005 to Mar. 2008</small>
<b>R&amp;D</b>	51.0 JPY: Bil.	160.0 JPY: Bil. <small>Apr. 2005 to Mar. 2008</small>
<b>Dom. Sales – H/D</b>	102 K, Unit	81 K, Unit (▲20.6%)
– L/D	118 K, Unit	96 K, Unit (▲18.6%)
<b>Dom. Share – H/D</b>	26.2 %	30.0 % (3.8%)
– L/D	36.4 %	40.0 % (3.6%)
<b>Dom. Production</b>	210 K, unit	260 K, unit (23.8%)
<b>Dom. Sales</b>	92 K, unit	70 K, unit (▲23.9%)
<b>Export</b>	119 K, unit	190 K, unit (59.7%)
<b>Overseas production</b>	363 K, unit	500 K, unit (37.7%)